



RESOLUTION # 94-3

WHEREAS,

the Torrance County Commission, in regular session on Monday, February 14, 1994, did propose to authorize a budget increase in the 1993-94 FY Budget, and

WHEREAS,

budget increases require approval from the Department of Finance and Administration, and

WE HEREBY

request authorization for the following budget increase:

GENERAL FUND: 401-10-102 \$5,000.00  
Full Time Salaries  
401-10-207 \$2,000.00  
Telephone  
401-10-219 \$1,000.00  
Office Supplies  
401-10-221 \$250.00  
Printing and Publishing  
401-15-102 \$1,750.00  
Full Time Salaries  
401-80-103 \$4,439.28  
Part Time Salaries

Out of U.S.T. reimbursement of \$14,439.28 underground storage tank removal, unplanned on reimbursement received on 11/03/93.

401-20-63 \$435.00  
Pera Matching  
401-20-64 \$363.00  
Fica Matching  
401-20-67 \$48.00  
Retiree Health Matching  
401-20-103 \$3,904.00  
Overtime Salaries  
401-20-270 \$250.00  
Business fees/refunds

Funds from revenue of business registration, increase requested to pay for parttime employee for the Primary Election 1994. \$5,000.00 collected year-to-date.

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401-81-165 \$300.00  
Sterilization reimbursement

New line item for sterilization reimbursements to be made  
from fees collected.

401-05-292 \$45,000.00  
Mainstreet Grant

In and out CDBG Mainstreet monies.

NOW THEREFORE,

It is respectfully requested that the above requests to  
increase the 1993-94 budget by adding the above line item  
into the commission's budget be approved by the  
Department of Finance and Administration.

DONE,

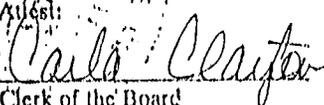
at Estancia, Torrance County, New Mexico, this 14th day  
of February, 1994.

TORRANCE COUNTY COMMISSION

  
\_\_\_\_\_  
Chairman

  
\_\_\_\_\_  
Member

  
\_\_\_\_\_  
Member

Attest:  
  
\_\_\_\_\_  
Clerk of the Board

DFA: